

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2008**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	310,000	0	0	190,000	0	120,000
PROTECTION						
Protection	440,000	0	0	0	0	440,000
Provincial Offences	0	0	0	0	0	0
	440,000	0	0	0	0	440,000
TRANSPORTATION						
Roads / Transit / Parking	975,000	0	0	0	0	975,000
Kenora Handi Transit	0	0	0	0	0	0
Other	525,000	10,000	0	340,000	0	175,000
	1,500,000	10,000	0	340,000	0	1,150,000
ENVIRONMENTAL						
Environmental	212,000	0	0	0	0	212,000
HEALTH						
Lake of the Woods Cemetery	14,000	0	0	0	0	14,000
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	282,000	0	0	212,000	0	70,000
Kenora Public Library	20,000	0	0	20,000	0	0
Lake of the Woods Museum	12,000	0	0	12,000	0	0
	314,000	0	0	244,000	0	70,000
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,790,000	10,000	0	774,000	0	2,006,000